

Health

Strategies	FY12 Allotment	FY13 Proposed Allotment
Care Coordination/Medical Home	\$3,341,128	\$3,445,555
Child Care Health Consultation	\$5,312,000	\$2,698,920
Comprehensive Preventative Health Programs	\$400,000	\$400,000
Developmental and Sensory Screening	\$1,790,306	\$1,375,598
Health Insurance Enrollment	\$1,748,193	\$500,000
Health Professionals Education and Outreach	\$521,837	\$0
Injury Prevention	\$1,405,991	\$550,000
Mental Health Consultation	\$5,278,125	\$4,414,250
Mental Health Education & Credentials	\$49,999	\$0
Nutrition/Obesity/Physical Activity	\$1,030,154	\$2,537,827
Oral Health	\$4,415,260	\$4,731,972
Physician Education & Outreach	\$509,000	\$259,000
Prenatal Outreach	\$1,940,407	\$1,450,000
Recruitment – Stipends/Loan Forgiveness	\$1,778,128	\$687,749
Goal Area Total	\$29,520,528	\$23,050,871

Family Support

	FY12 Allotment	FY13 Proposed Allotment
Strategies		
Community-based Literacy	\$3,010,653	NA
Crisis Intervention	\$648,809	\$375,000
Curriculum Development – Parent Education	\$47,000	\$47,000
Family Resource Centers	\$4,691,505	\$6,410,000
Family Support – Children with Special Needs	\$405,000	\$1,130,000
Family Support Coordination	\$1,182,241	\$1,008,000
Food Security	\$2,317,330	\$1,747,081
Home Visitation	\$23,302,764	\$21,873,905
Native Language Enrichment	\$355,033	\$736,078
Parent Education Community-Based Training	\$3,381,344	\$5,484,207
Parent Outreach and Awareness	\$35,000	\$1,253,424
Reach Out and Read	\$271,285	\$294,675
Resource Distribution - other	\$55,000	NA
Goal Area Total	\$39,702,964	\$40,359,370